

Upper North Island Sec Schools Netball

C/- Netball Auckland Waitakere

P O Box 21-241

Henderson

Waitakere City

Profit & Loss Statement

January 2010 through December 2010

16/08/2011

11:19:52 a.m.

Income	
Entry Fees	\$29,700.00
Umpires fee	\$200.00
Merchandise	\$8,160.00
Programme Sales	\$231.00
Total Income	<u>\$38,291.00</u>
Cost of Sales	
Gross Profit	<u>\$38,291.00</u>
Expenses	
Venue Hire	\$5,625.00
Merchandise	\$6,455.88
Bank Fees	\$144.10
Medals/Trophies	\$2,399.41
Tournmanet Netballs	\$4,081.05
Top 4 Schools	\$2,000.00
NZSS Triallists	\$1,600.00
Printing Programmes/Certificat	\$3,134.24
Administration - Host Region	\$8,005.84
Volunteer/Umpire shirts	\$5,476.39
Medical Services	\$1,365.00
Miscellaneous Expenses	\$9.00
Catering	\$3,000.00
Total Expenses	<u>\$43,295.91</u>
Operating Profit	<u>-\$5,004.91</u>
Other Income	
Other Expenses	
Net Surplus / (Deficit)	<u>-\$5,004.91</u>